

Financing Caritas activities in Mannheim

Berlin, 12th and 13th of April 2007



**organized by EOSF and Deutscher Caritasverband
presented by Franz Pfeifer and Regina Hertlein**

Vorstand Caritasverband
Mannheim e.V.

unser täglich Brot

100 JAHRE



Caritasverband
Mannheim e.V.

organigram

meeting of the members <i>- about 140 personal members, 29 presbyteries and 15 charitable organisations</i>									
Caritas council <i>- 12 members</i>									
committee <i>- 2 members</i>									
13 conferences of wardens of a home and conductors of the care					7 conferences of the departmental managers				
Joseph-Bauer-Haus Hospiz St. Vincent	Maria-Scherer-Haus	Maria-Frieden	St. Josef (Waldhausen)	Senioren Pflege Zentrum Seckenheim	<i>departement advice service, migration+ Caritaswork in communities</i>	<i>departement health</i>	<i>departement children, young persons and families</i>	<i>departement promotion of employment</i>	<i>departement administration finances+ personnel</i>

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structure dates

balance-sheet total 2006:

64.014.000 €

(2005: 63.356.000 €)

(2004: 56.233.000 €)

(2003: 47.481.000 €)

fixed assets 2006:

48.935.000 €

turnover 2006:

32.523.000 €

employees Caritasverband:

1000

honorary employees:

1000

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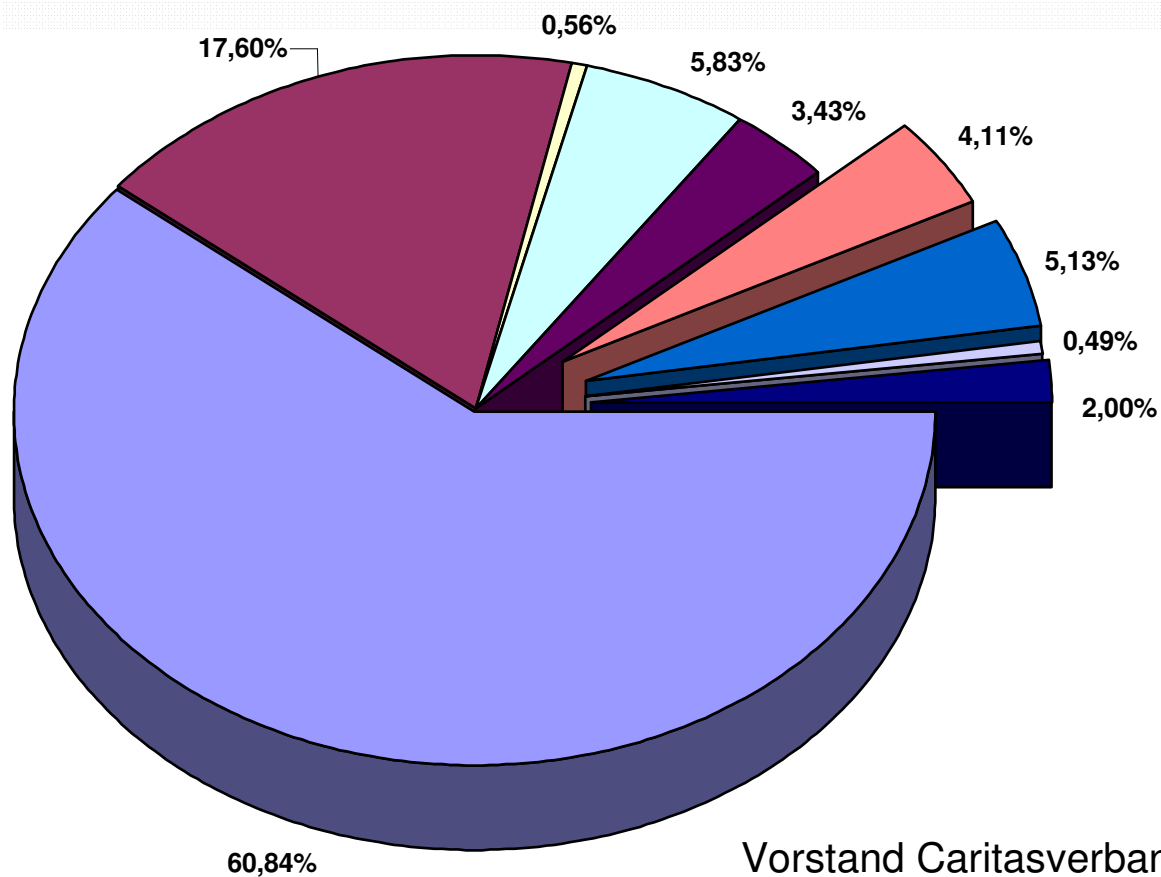
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earnings



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- yields of hospital charges
- turnover proceeds from deliveries and performances
- interest yield
- proceeds employment office
- proceeds from share of cost/trainingspool
- grant church
- grant city/KVJS
- grant country/LWB
- grant ESF/federation

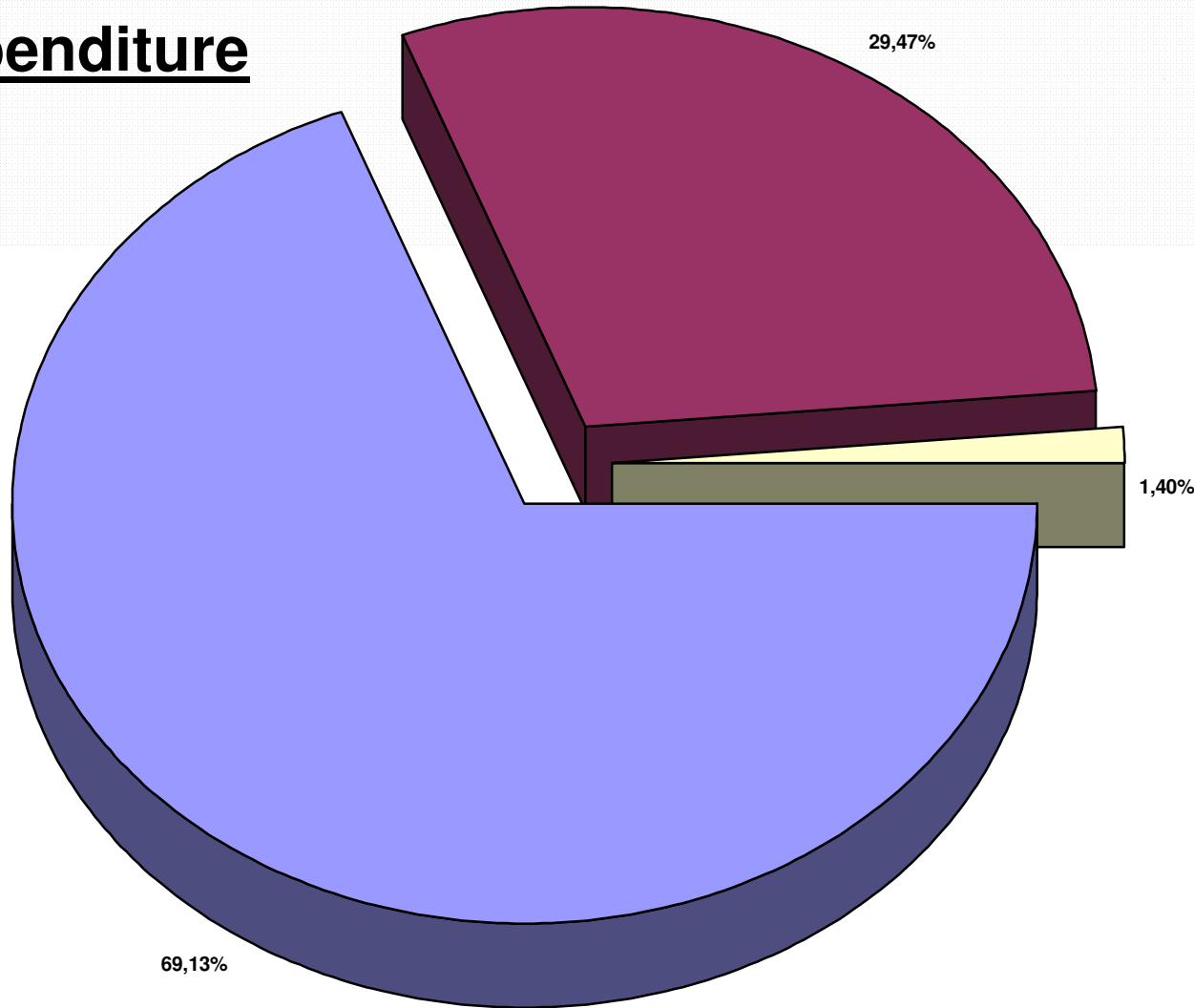
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expenditure



personal expenditure

material expenditure

interest expenditure

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Tasks of the association

He should especially

- 1. encourage, support and make possible the Caritaswork in the presbyteries and the spiritual welfare as soon as the honorary work;**
- 2. support the work of Caritas systematic, to bring out the persons and establishments, who are working together for the Caritas and be involved in the official income support and in the official organisation offering support and various services such as counselling to young people.**
- 3. stand in Caritas and guarantee the cooperation between the department and other official organs;**
- 4. be involved in organisations, far as tasks of social and charitable support are affected;**
- 5. carry out charitable actions and work in cooperation between the charitable subject-organisation and amalgamations;**
- 6. inform the public and stand in the interests of disadvantaged people.**

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